

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00014 Community Development		
360130 Community Development	0	840,150
Community Development Appro Total	0	840,150
00015 Real Estate - City		
360131 Real Estate-City	23	3,320,146
Real Estate - City Appro Total	23	3,320,146
00595 Economic Development Corporation		
360134 Economic Development Corporation	0	300,000
Economic Development Corporation Appro Total	0	300,000
00597 Economic Growth Corporation		
360135 Economic Growth Corporation	0	1,000,000
Economic Growth Corporation Appro Total	0	1,000,000
00883 Development - City		
360105 Planning - City	2	360,722
360145 Development City	6	955,304
Development - City Appro Total	8	1,316,026
12368 DTC Loan Repayment		
364046 DTC Loan Repayment	0	146,000
DTC Loan Repayment Appro Total	0	146,000
General Fund Group Total	31	6,922,322
Special Revenue Fund Group		
04028 Cacaco 108 Loan		
360234 CARACO 108 Loan	0	1,159,444
Cacaco 108 Loan Appro Total	0	1,159,444
04139 Detroit Area Pre-College Engineering Program NOF		
360238 Detroit Area Pre College Engineering Program NOF	0	45,000
Detroit Area Pre-College Engineering Program NOF Appro Total	0	45,000
04140 Detroit Association of Black Organizations NOF		
360239 Detroit Association of Black Organizations NOF	0	50,000
Detroit Association of Black Organizations NOF Appro Total	0	50,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04145 Blackstone Park Association		
360242 Blackstone Park Association	0	50,000
Blackstone Park Association Appro Total	0	50,000
04162 Community Food Depot NOF		
360255 Community Food Depot NOF	0	48,540
Community Food Depot NOF Appro Total	0	48,540
04172 Family Service Detroit/Wayne NOF		
360262 Family Service Detroit/Wayne NOF	0	37,500
Family Service Detroit/Wayne NOF Appro Total	0	37,500
04178 World Medical Relief		
360263 World Medical Relief	0	45,000
World Medical Relief Appro Total	0	45,000
04179 Northeast Council of Block Club		
360264 Northeast Council of Block Club	0	75,000
Northeast Council of Block Club Appro Total	0	75,000
04262 Mason Drummer Boys Booster Club		
360292 Mason Drummer Boys Booster Club	0	30,000
Mason Drummer Boys Booster Club Appro Total	0	30,000
04274 Project Transition NOF		
360298 Project Transition NOF	0	48,540
Project Transition NOF Appro Total	0	48,540
04278 Warm Training Program NOF		
360300 Warm Training Program NOF	0	75,000
Warm Training Program NOF Appro Total	0	75,000
04435 Gleaners Community Food Bank NOF		
360344 Gleaners Community Food Bank NOF	0	48,540
Gleaners Community Food Bank NOF Appro Total	0	48,540
04441 Kim Logan Community Clinic Inc		
360350 Kim Logan Community Clinic Inc	0	45,000
Kim Logan Community Clinic Inc Appro Total	0	45,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04683 Alzheimer Association Detroit Area NOF		
360375 Alzheimers Association Detroit Area NOF	0	45,000
Alzheimer Association Detroit Area NOF Appro Total	0	45,000
04735 Adult Well-Being Services NOF		
360407 Adult Well Being Services NOF	0	45,000
Adult Well-Being Services NOF Appro Total	0	45,000
04884 Bagley Community Council NOF		
360416 Bagley Community Council NOF	0	80,000
Bagley Community Council NOF Appro Total	0	80,000
04885 Detroit Area Council Boy Scouts NOF		
360417 Detroit Area Council Boy Scouts NOF	0	75,000
Detroit Area Council Boy Scouts NOF Appro Total	0	75,000
04890 Goal Adult Day Care NOF		
360421 Goal Adult Day Care NOF	0	45,000
Goal Adult Day Care NOF Appro Total	0	45,000
04892 Kelly Morang Center NOF		
360423 Kelly Morang Center NOF	0	45,000
Kelly Morang Center NOF Appro Total	0	45,000
05122 Detroit/Windsor Dance Academy NOF		
360437 Detroit Windsor Dance Academy NOF	0	30,000
Detroit/Windsor Dance Academy NOF Appro Total	0	30,000
05125 Bagley Housing Association NOF		
360439 Bagley Housing Association NOF	0	227,778
Bagley Housing Association NOF Appro Total	0	227,778
05134 Pro-Literacy Detroit		
360442 Pro-Literacy Detroit	0	45,000
Pro-Literacy Detroit Appro Total	0	45,000
05137 Davison Association Neighborhood Block Club		
360445 Davison Association Neighborhood Block Club	0	100,000
Davison Association Neighborhood Block Club Appro Total	0	100,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05138 Field Street Community NOF		
361474 Field Street Community - NOF	0	80,000
Field Street Community NOF Appro Total	0	80,000
05146 NSO Guide		
360451 Neighborhood Service Organization Guide	0	45,000
NSO Guide Appro Total	0	45,000
05149 St Patrick Senior Center		
360454 St Patrick Senior Center	0	45,000
St Patrick Senior Center Appro Total	0	45,000
05171 Hospice Southeast Michigan NOF		
360370 HOPWA Housing 5/100	0	45,000
Hospice Southeast Michigan NOF Appro Total	0	45,000
05187 Detroit Radio Information Service NOF		
360475 Detroit Radio Information Services NOF	0	45,000
Detroit Radio Information Service NOF Appro Total	0	45,000
05250 Jewish Vocational Services NOF		
360483 Jewish Vocational Services NOF	0	48,540
Jewish Vocational Services NOF Appro Total	0	48,540
05399 College Park Community Organization NOF		
360503 College Park Community Organization NOF	0	80,000
College Park Community Organization NOF Appro Total	0	80,000
05410 New Hope Nonprofit Housing Corporation NOF		
360513 New Hope Non-Profit Housing Corporation NOF	0	177,778
New Hope Nonprofit Housing Corporation NOF Appro Total	0	177,778
05428 People's Community Services Metro Detroit NOF		
360522 Peoples Community Services Metro Detroit NOF	0	45,000
People's Community Services Metro Detroit NOF Appro Total	0	45,000
05429 Bethel E Crosstown Development NOF		
360523 Bethel East Crosstown Development NOF	0	30,000
Bethel E Crosstown Development NOF Appro Total	0	30,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05478 Effective Alternate Community Housing BG		
360538 Effective Alternative Community Housing 2 BG	0	98,540
Effective Alternate Community Housing BG Appro Total	0	98,540
05544 Neighborhood Opportunity Fund BG 5		
360558 Neighborhood Opportunity Fund	0	250,000
Neighborhood Opportunity Fund BG 5 Appro Total	0	250,000
05579 Crary - St Marys Community Council NOF		
360561 Crary St Mary's Community Council NOF	0	50,000
Crary - St Marys Community Council NOF Appro Total	0	50,000
05653 Fitzgerald Community Council NOF		
360566 Fitzgerald Community Council BG	0	80,000
Fitzgerald Community Council NOF Appro Total	0	80,000
05662 LA SED NOF		
360574 Lased Facility Rehabilitation NOF	0	63,750
LA SED NOF Appro Total	0	63,750
05742 Housing Counsel-Detroit Non-Profit Housing Co BG		
360597 Housing Counsel Detroit Non Profit HC BG	0	45,000
Housing Counsel-Detroit Non-Profit Housing Co BG Appro Total	0	45,000
05797 Eight Mile Boulevard BG		
360600 Eight Mile Boulevard BG	0	22,700
Eight Mile Boulevard BG Appro Total	0	22,700
05877 Nortown Citizens District Council		
360608 Nortown Citizens District Council	0	50,000
Nortown Citizens District Council Appro Total	0	50,000
05980 Big Brother Big Sisters		
360631 Big Brothers/Big Sisters	0	30,000
Big Brother Big Sisters Appro Total	0	30,000
05982 Detroit Entrepreneurial Institute		
360633 Detroit Entrepreneurship Institute	0	200,000
Detroit Entrepreneurial Institute Appro Total	0	200,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05983 Dominican Literacy Youth Center		
360634 Dominican Literacy Center	0	45,000
Dominican Literacy Youth Center Appro Total	0	45,000
05990 National Council on Alcoholism		
360638 National Council on Alcoholism	0	37,500
National Council on Alcoholism Appro Total	0	37,500
05994 Garfield 108 Loan		
360639 Garfield 108 Loan	0	223,353
Garfield 108 Loan Appro Total	0	223,353
05995 Riverbend 108 Loan		
360640 Riverbend 108 Loan	0	142,991
Riverbend 108 Loan Appro Total	0	142,991
05997 Northwest Detroit Neighborhood Development Corp		
360641 Northwest Detroit Neighborhood Development Corp	0	100,000
Northwest Detroit Neighborhood Development Corp Appro Total	0	100,000
06040 PDD Administration BG		
360010 Administration	23	2,413,758
360012 Grants/MIS	8	772,174
360013 Financial Management	13	1,140,245
360015 Contract Compliance	10	964,419
360016 Distributed Costs	0	4,451,318
360018 Cost Allocated-Other Accts	0	(4,453,159)
PDD Administration BG Appro Total	54	5,288,755
06044 Development BG		
360060 Development	18	3,392,966
360100 Planning	14	1,894,222
360120 Real Estate BG App 6044	4	528,486
Development BG Appro Total	36	5,815,674
06087 Senior Citizens Repair Program BG		
360666 Senior Citizen Repair Program BG	0	3,000,000
Senior Citizens Repair Program BG Appro Total	0	3,000,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06186 Warren Conner Development Coalition II		
361481 Warren Conner Development Coalition NOF II	0	180,000
Warren Conner Development Coalition II Appro Total	0	180,000
06296 Eastside Community Restoration Housing		
360688 Eastside Community Resource NPHC Housing	0	125,000
Eastside Community Restoration Housing Appro Total	0	125,000
06306 Safe Center Services		
360694 Safe Center Services	0	45,000
Safe Center Services Appro Total	0	45,000
06309 Young Detroit Builders		
360696 Young Detroit Builders	0	67,500
Young Detroit Builders Appro Total	0	67,500
06325 Cable Commission Public Benefit Corp Services		
360701 Cable Communication Public Benefit Corp Services	0	45,000
Cable Commission Public Benefit Corp Services Appro Total	0	45,000
06389 Helping Unite Mothers and Child		
360704 Helping Unite Mother & Child	0	56,540
Helping Unite Mothers and Child Appro Total	0	56,540
06403 Delray United Action Council Southwest BG		
360705 Delray United Action CN SW BG	0	116,000
Delray United Action Council Southwest BG Appro Total	0	116,000
06475 Barton - McFar Neighborhood Association NOF		
360716 Barton McFar Neighborhood Association NOF	0	100,000
Barton - McFar Neighborhood Association NOF Appro Total	0	100,000
06486 City Airport Renaissance Association NOF		
360724 City Airport Renaissance Association NOF	0	50,000
City Airport Renaissance Association NOF Appro Total	0	50,000
06487 Moore Community Council NOF		
360725 Moore Community Council NOF	0	45,000
Moore Community Council NOF Appro Total	0	45,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06497 Grandmont/Rosedale Development Cor NOF		
360731 Grandmont/Rosedale Development Corporation NOF	0	131,000
Grandmont/Rosedale Development Cor NOF Appro Total	0	131,000
06505 Legal Aid and Defender Association NOF		
360736 Legal Aid & Defendant Association NOF	0	48,540
Legal Aid and Defender Association NOF Appro Total	0	48,540
06512 Russell Woods - Sull Association NOF		
360741 Russell Woods Sull Association NOF	0	50,000
Russell Woods - Sull Association NOF Appro Total	0	50,000
06514 Franklin Wright Building Rehabilitation NOF		
360743 Franklin Wright Building Rehabilitation NOF	0	67,500
Franklin Wright Building Rehabilitation NOF Appro Total	0	67,500
06649 Detroit Catholic Pastoral		
360680 Detroit Catholic Pastoral	0	127,778
Detroit Catholic Pastoral Appro Total	0	127,778
06667 NRR Rehabilitation Program Staff BG		
360090 Housing Services	34	3,551,429
NRR Rehabilitation Program Staff BG Appro Total	34	3,551,429
06695 Detroit Repertory Theater NOF		
360765 Detroit Repertory Theater NOF	0	30,000
Detroit Repertory Theater NOF Appro Total	0	30,000
06698 Focus Hope NOF		
360767 Focus Hope NOF	0	205,000
Focus Hope NOF Appro Total	0	205,000
06709 International Institute NOF		
360772 International Institute NOF	0	100,000
International Institute NOF Appro Total	0	100,000
06711 Casa Maria NOF		
360774 Casa Maria NOF	0	45,000
Casa Maria NOF Appro Total	0	45,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06713 Boys and Girls Club		
360653 Boys and Girls Clubs PS	0	107,000
Boys and Girls Club Appro Total	0	107,000
06715 Midwest Civic Council NOF		
360776 Midwest Civic Council NOF	0	80,000
Midwest Civic Council NOF Appro Total	0	80,000
06724 Children Hospital Pediatric		
360658 Childrens Hospital Pediatric PS	0	37,500
Children Hospital Pediatric Appro Total	0	37,500
06729 Courville Concert Choir Service		
360700 Courville Concert Choir PS	0	30,000
Courville Concert Choir Service Appro Total	0	30,000
06761 Think Detroit Services		
360984 Think Detroit Services	0	30,000
Think Detroit Services Appro Total	0	30,000
06871 Detroit Urban League NOF		
360806 Detroit Youth Urban League NOF	0	45,000
Detroit Urban League NOF Appro Total	0	45,000
06881 Community Res and Assistance Center		
360812 Consumer Resource and Assistance Center NOF	0	45,000
Community Res and Assistance Center Appro Total	0	45,000
06898 We Care About Van Dyke/Seven Mile NOF		
360821 WE Care About Van Dyke/Sev NOF	0	100,000
We Care About Van Dyke/Seven Mile NOF Appro Total	0	100,000
07108 Krainzwood Community Council NOF		
360832 Krainzwood Community Council NOF	0	50,000
Krainzwood Community Council NOF Appro Total	0	50,000
07113 U-Snap-Bac BG		
360834 U-Snap-Bac BG	0	272,778
U-Snap-Bac BG Appro Total	0	272,778

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
07131 Michigan Metro Girl Scout Council NOF		
360839 Michigan Metro Girl Scout Council NOF	0	45,000
Michigan Metro Girl Scout Council NOF Appro Total	0	45,000
07163 Church of Messiah Housing Corporation		
360845 Church of Messiah Housing Corporation	0	207,778
Church of Messiah Housing Corporation Appro Total	0	207,778
07325 Charlevoix Village Association NOF		
360858 Charlevoix Village Association NOF	0	50,000
Charlevoix Village Association NOF Appro Total	0	50,000
07352 United Sisters of Charity NOF		
360876 United Sisters of Charity NOF	0	48,540
United Sisters of Charity NOF Appro Total	0	48,540
07354 Warrendale Community Organization NOF		
360877 Warrendale Community Organization NOF	0	50,000
Warrendale Community Organization NOF Appro Total	0	50,000
07508 Schaefer 7 and 8 Mile Association NOF		
360895 Schaefer 7&8 Mile Association NOF	0	80,000
Schaefer 7 and 8 Mile Association NOF Appro Total	0	80,000
07511 Detroit Assisted Transportation Coal NOF		
360897 Detroit Assisted Transportation Coalition	0	45,000
Detroit Assisted Transportation Coal NOF Appro Total	0	45,000
07512 Meditation Outreach to Blind NOF		
360898 Med Outreach to Blind NOF	0	30,000
Meditation Outreach to Blind NOF Appro Total	0	30,000
07523 Accounting Aid Society NOF		
360901 Accounting Aid Society NOF	0	45,000
Accounting Aid Society NOF Appro Total	0	45,000
10070 Stuberstone 108 Loan		
360128 Stuberstone 108 Loan	0	38,865
Stuberstone 108 Loan Appro Total	0	38,865

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10071 Demolition Float		
361980 Demolition Float	0	1,000,000
Demolition Float Appro Total	0	1,000,000
10105 Alkebu-Lan Center for Martial Arts		
362540 Alkebu-Lan Center for Martial Arts	0	45,000
Alkebu-Lan Center for Martial Arts Appro Total	0	45,000
10108 Children's Hospital: Horizon Project		
362555 Children's Hospital: Horizon Project	0	37,500
Children's Hospital: Horizon Project Appro Total	0	37,500
10109 Communities In Schools of Detroit		
362560 Communities In Schools of Detroit	0	45,000
Communities In Schools of Detroit Appro Total	0	45,000
10110 Community Services Community Development Corp		
362565 Community Services Community Development Corp	0	246,318
Community Services Community Development Corp Appro Tot	0	246,318
10119 Neighborhood Centers Inc		
362610 Neighborhood Centers Inc	0	45,000
Neighborhood Centers Inc Appro Total	0	45,000
10154 Bridging Communities		
362660 Bridging Communities	0	165,000
Bridging Communities Appro Total	0	165,000
10356 Federation of Youth Services		
362706 Federation of Youth Services	0	93,540
Federation of Youth Services Appro Total	0	93,540
10372 Ferry Street Inn Section 108		
362722 Ferry Street Inn Section 108	0	265,725
Ferry Street Inn Section 108 Appro Total	0	265,725
10401 Citizens For Better Care		
362738 Citizens For Better Care	0	45,000
Citizens For Better Care Appro Total	0	45,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10403 Creekside Community Development		
362740 Creekside Community Development	0	80,000
Creekside Community Development Appro Total	0	80,000
10405 Garden Homes Subdivision		
362741 Garden Homes Subdivision	0	50,000
Garden Homes Subdivision Appro Total	0	50,000
10409 Lead Based Paint Home Repair		
362742 Lead Based Paint Home Repair	0	750,000
Lead Based Paint Home Repair Appro Total	0	750,000
10411 Von Stueben Community Council		
362745 Von Stueben Community Council	0	50,000
Von Stueben Community Council Appro Total	0	50,000
10574 New Amsterdam		
362612 New Amsterdam	0	551,645
New Amsterdam Appro Total	0	551,645
10612 Abayomi Community Development Corp		
363051 Abayomi Community Development Corp	0	145,000
Abayomi Community Development Corp Appro Total	0	145,000
10620 Jefferson East Business Association		
363059 Jefferson East Business Association	0	70,000
Jefferson East Business Association Appro Total	0	70,000
10621 LL DAYCARE		
363060 LL DAYCARE	0	45,000
LL DAYCARE Appro Total	0	45,000
10623 Matrix Off the Streets		
363062 Matrix Off the Streets	0	56,540
Matrix Off the Streets Appro Total	0	56,540
10624 Low Moderate Income Home Repair		
363063 Low Moderate Income Home Repair	0	500,000
Low Moderate Income Home Repair Appro Total	0	500,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10626 Southwest Counseling and Development Services		
363065 Southwest Counseling and Development Services	0	45,000
Southwest Counseling and Development Services Appro Total	0	45,000
10627 Southwest Detroit Environmental Vision Project		
363066 Southwest Detroit Environmental Vision Project	0	45,000
Southwest Detroit Environmental Vision Project Appro Total	0	45,000
10629 Volunteers in Prevention Probation and Prisons		
363068 Volunteers in Prevention Probation and Prisons	0	30,000
Volunteers in Prevention Probation and Prisons Appro Total	0	30,000
10862 Wise Steward Ministries		
363098 Wise Steward Ministries	0	45,000
Wise Steward Ministries Appro Total	0	45,000
10865 Sacred Heart/St Elizabeth Comm Dev Corp		
363094 Sacred Heart/St Elizabeth Comm Dev Corp	0	180,000
Sacred Heart/St Elizabeth Comm Dev Corp Appro Total	0	180,000
10871 Goodwill Industries		
363087 Goodwill Industries	0	45,000
Goodwill Industries Appro Total	0	45,000
10875 Southwest Housing Corporation		
363096 Southwest Housing Corporation	0	48,540
Southwest Housing Corporation Appro Total	0	48,540
10878 Clear Corps of Detroit		
363083 Clear Corps of Detroit	0	37,500
Clear Corps of Detroit Appro Total	0	37,500
10881 Greater Corktown Development Corp		
363103 Greater Corktown Development Corp	0	207,778
Greater Corktown Development Corp Appro Total	0	207,778
11134 Office of Neighborhood Development - PDD		
363125 Office of Neighborhood Development - PDD	3	465,243
Office of Neighborhood Development - PDD Appro Total	3	465,243

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11162 Campbell Academic Services		
363218 Campbell Academic Services	0	45,000
Campbell Academic Services Appro Total	0	45,000
11164 City Year		
363220 City Year	0	45,000
City Year Appro Total	0	45,000
11166 Detroit Working for Environmental		
363123 Detroit Working for Environmental	0	37,500
Detroit Working for Environmental Appro Total	0	37,500
11167 Greening of Detroit		
363124 Greening of Detroit	0	125,000
Greening of Detroit Appro Total	0	125,000
11289 Michigan Avenue Business Association		
364002 Michigan Avenue Business Association	0	100,000
Michigan Avenue Business Association Appro Total	0	100,000
11291 Riverbend Community Association		
364004 Riverbend Community Assoc	0	50,000
Riverbend Community Association Appro Total	0	50,000
11292 Care First Community Health		
364005 Care First Comm Health	0	45,000
Care First Community Health Appro Total	0	45,000
11293 Chosen Generation Center		
364006 Chosen Generation Center	0	30,000
Chosen Generation Center Appro Total	0	30,000
11294 Destiny & Purpose Community Outreach		
364007 Destiny & Purpose Community Outreach	0	45,000
Destiny & Purpose Community Outreach Appro Total	0	45,000
11299 Visiting Nurses Association		
364012 Visiting Nurses Association	0	37,500
Visiting Nurses Association Appro Total	0	37,500

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11494 Comm Based Org/Eco Dev Tech Assistance		
360036 Neighborhood Development - Admin/Planning	8	984,441
360037 Neighborhood Development - Public Service	3	213,815
360038 Comm Based Org/Eco Dev Tech Assistance	5	602,547
Comm Based Org/Eco Dev Tech Assistance Appro Total	16	1,800,803
11547 Clark Park		
366996 Clark Park	0	30,000
Clark Park Appro Total	0	30,000
11551 Eastern Market Adv Coal		
362754 Eastern Market Adv Coal	0	150,000
Eastern Market Adv Coal Appro Total	0	150,000
11554 Mercy Education		
361741 Mercy Education	0	45,000
Mercy Education Appro Total	0	45,000
11557 NSO Youth Initiative Program		
367172 NSO - Youth Initiatives	0	45,000
NSO Youth Initiative Program Appro Total	0	45,000
11747 Mexicantown WC - Section 108 Repayment		
364023 Mexicantown WC - Section 108 Repayment	0	470,000
Mexicantown WC - Section 108 Repayment Appro Total	0	470,000
11757 Book Cadillac Sec 108		
364024 Book Cadillac Sec 108	0	355,444
Book Cadillac Sec 108 Appro Total	0	355,444
11758 Vernor Lawndale Sec 108		
364025 Vernor Lawndale Sec 108	0	94,500
Vernor Lawndale Sec 108 Appro Total	0	94,500
11784 Alternatives for Girls		
366005 Alternatives for Girls	0	88,540
Alternatives for Girls Appro Total	0	88,540

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11785 COTS		
366010 COTS	0	138,540
COTS Appro Total	0	138,540
11786 Covenant House		
366015 Covenant House	0	48,540
Covenant House Appro Total	0	48,540
11787 Detroit Central City		
366020 Detroit Central City	0	48,540
Detroit Central City Appro Total	0	48,540
11788 Advantage Homeless Center		
366025 Advantage Health Center	0	68,540
Advantage Homeless Center Appro Total	0	68,540
11790 Emmanuel House Recovery		
366035 Emmanuel House Recovery	0	48,540
Emmanuel House Recovery Appro Total	0	48,540
11791 Freedom House		
366040 Freedom House	0	68,540
Freedom House Appro Total	0	68,540
11792 Fort Street Presbyterian Church		
366045 Fort Street Presbyterian Church	0	48,540
Fort Street Presbyterian Church Appro Total	0	48,540
11797 Project LIFT Women's Resource Center		
366070 Project LIFT Women's Resource Center	0	48,540
Project LIFT Women's Resource Center Appro Total	0	48,540
11798 Mariner's Inn		
366075 Mariner's Inn	0	88,540
Mariner's Inn Appro Total	0	88,540
11799 Michigan Legal Services		
366080 Michigan Legal Services	0	68,540
Michigan Legal Services Appro Total	0	68,540

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11800 Michigan Veterans Foundation		
366085 Michigan Veterans Foundation	0	48,540
Michigan Veterans Foundation Appro Total	0	48,540
11801 NSO 24 Hr Walk In Center		
366090 NSO 24 Hr Walk In Center	0	168,540
NSO 24 Hr Walk In Center Appro Total	0	168,540
11802 NSO Emergency Telephone		
366095 NSO Emergency Telephone	0	48,540
NSO Emergency Telephone Appro Total	0	48,540
11805 Traveler's Aid Society		
366110 Traveler's Aid Society	0	48,540
Traveler's Aid Society Appro Total	0	48,540
11806 United Community Housing Coalition		
366115 United Community Housing Coalition	0	168,540
United Community Housing Coalition Appro Total	0	168,540
11809 YWCA - Interim House		
366130 YWCA - Interim House	0	128,540
YWCA - Interim House Appro Total	0	128,540
11815 Emergency Shelter Staff - PDD		
366145 Emergency Shelter Year II - PDD	0	1,676,576
Emergency Shelter Staff - PDD Appro Total	0	1,676,576
11838 Oasis Detroit		
366310 Oasis Detroit	0	88,540
Oasis Detroit Appro Total	0	88,540
11869 Amandla Community Development		
366845 Amandla Community Development	0	127,778
Amandla Community Development Appro Total	0	127,778
11875 Sphinx Organization, Inc		
367173 Sphinx Organization, Inc.	0	45,000
Sphinx Organization, Inc Appro Total	0	45,000

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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11877 Twenty-First Century Sisterhood		
366835 Twenty-First Century Sisterhood	0	45,000
Twenty-First Century Sisterhood Appro Total	0	45,000
11878 VSA Arts		
366840 VSA Arts	0	30,000
VSA Arts Appro Total	0	30,000
11880 Corinthian Baptist Church		
366860 Corinthian Baptist Church	0	45,000
Corinthian Baptist Church Appro Total	0	45,000
11882 DRMM - Homeless Services		
366880 DRMM - Homeless Services	0	88,540
DRMM - Homeless Services Appro Total	0	88,540
11884 CDC Admin Operations		
366805 CDC Admin Operations	1	99,835
CDC Admin Operations Appro Total	1	99,835
11888 Southeastern Village		
366945 Southeastern Village	0	45,000
Southeastern Village Appro Total	0	45,000
11891 Detroit Recovery Project		
366875 Detroit Recovery Project	0	48,540
Detroit Recovery Project Appro Total	0	48,540
11892 Living Arts		
366895 Living Arts	0	30,000
Living Arts Appro Total	0	30,000
11893 Matrix - Walter and Mary Reuther Senior Services		
366905 Matrix - Walter and Mary Reuther Senior Services	0	45,000
Matrix - Walter and Mary Reuther Senior Services Appro Total	0	45,000
11896 NOAH		
366920 NOAH	0	56,540
NOAH Appro Total	0	56,540

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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11899 Joy Community Association		
366890 Joy Community Association	0	50,000
Joy Community Association Appro Total	0	50,000
11900 Walker Benton		
366965 Walker Benton	0	50,000
Walker Benton Appro Total	0	50,000
12179 Center for Community Access		
367125 Center for Community Access	0	37,500
Center for Community Access Appro Total	0	37,500
12180 Community Development Advocates of Detroit		
367126 Community Development Advocates of Detroit	0	50,000
Community Development Advocates of Detroit Appro Total	0	50,000
12182 Detroit Youth Foundation		
367128 Detroit Youth Foundation	0	30,000
Detroit Youth Foundation Appro Total	0	30,000
12183 Development Centers, Inc.		
367129 Development Centers, Inc.	0	45,000
Development Centers, Inc. Appro Total	0	45,000
12185 Hartford Agape House		
367131 Hartford Agape House	0	45,000
Hartford Agape House Appro Total	0	45,000
12186 Hawthorn Park Neighborhood Association		
367132 Hawthorn Park Neighborhood Association	0	50,000
Hawthorn Park Neighborhood Association Appro Total	0	50,000
12197 Caregivers: Senior Services		
367143 Caregivers: Senior Services	0	45,000
Caregivers: Senior Services Appro Total	0	45,000
12198 Southwest Subzone Community Policing		
367145 Southwest Subzone Community Policing	0	45,000
Southwest Subzone Community Policing Appro Total	0	45,000

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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12234 Garfield II Section 108		
364044 Garfield Section 108 Loan	0	443,623
Garfield II Section 108 Appro Total	0	443,623
12410 Abundant Care Training Services (ACTS)		
367147 Abundant Care Training Services (ACTS)	0	45,000
Abundant Care Training Services (ACTS) Appro Total	0	45,000
12411 Architectural Salvage Warehouse of Detroit		
367148 Architectural Salvage Warehouse of Detroit	0	125,000
Architectural Salvage Warehouse of Detroit Appro Total	0	125,000
12412 At the Lighthouse Corporation		
367149 At the Lighthouse Corporation	0	45,000
At the Lighthouse Corporation Appro Total	0	45,000
12413 Black Leadership Commission on AIDS of Detroit		
367150 Black Leadership Commission on AIDS of Detroit	0	45,000
Black Leadership Commission on AIDS of Detroit Appro Total	0	45,000
12414 Central Detroit Christian CDC		
367151 Central Detroit Christian CDC	0	80,000
Central Detroit Christian CDC Appro Total	0	80,000
12416 Considine Little Rock Baptist Family Life Center		
367152 Considine Little Rock Baptist Family Life Center	0	45,000
Considine Little Rock Baptist Family Life Center Appro Total	0	45,000
12417 Detroit East, Inc.		
367153 Detroit East, Inc	0	100,000
Detroit East, Inc. Appro Total	0	100,000
12418 Detroit Housing Group, Inc		
367154 Detroit Housing Group, Inc	0	50,000
Detroit Housing Group, Inc Appro Total	0	50,000
12419 Detroit Midtown Micro-enterprise Fund Corp.		
367155 Detroit Midtown Micro-Enterprise Fund Corp	0	50,000
Detroit Midtown Micro-enterprise Fund Corp. Appro Total	0	50,000

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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12420 Joy-Southfield CDC		
367156 Joy-Southfield CDC	0	37,500
Joy-Southfield CDC Appro Total	0	37,500
12421 Kendall CDC		
367157 Kendall CDC	0	80,000
Kendall CDC Appro Total	0	80,000
12424 New Creations Community Outreach, Inc		
367160 New Creations Community Outreach, Inc	0	37,500
New Creations Community Outreach, Inc Appro Total	0	37,500
12426 St. John Community Center		
367171 St. John Community Center	0	40,000
St. John Community Center Appro Total	0	40,000
12427 Wisdom Institute		
367163 Wisdom Institute	0	45,000
Wisdom Institute Appro Total	0	45,000
12428 African Dance		
367164 African Dance	0	30,000
African Dance Appro Total	0	30,000
12429 Arc Detroit		
367165 Arc Detroit	0	45,000
Arc Detroit Appro Total	0	45,000
12430 Holy Cross Children's Services		
367166 Holy Cross Children's Services	0	50,000
Holy Cross Children's Services Appro Total	0	50,000
12431 MLK-Buchanan CDC		
367167 MLK-Buchanan CDC	0	45,000
MLK-Buchanan CDC Appro Total	0	45,000
12432 Samaritan Center		
367168 Samaritan Center	0	100,000
Samaritan Center Appro Total	0	100,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12433 St. Mary's Block Club		
367158 Legal Education and Advocacy Center	0	30,000
367169 St. Mary's Block Club	0	25,000
St. Mary's Block Club Appro Total	0	55,000
12435 Cornerstone Faith Services Trades Training		
367170 Cornerstone Faith Services - Trade Training	0	45,000
Cornerstone Faith Services Trades Training Appro Total	0	45,000
Special Revenue Fund Group Total	144	40,222,399
Capital Projects Fund Group		
00945 Commercial - Industrial Sites		
360157 Commercial Industrial Sites	0	2,000,000
Commercial - Industrial Sites Appro Total	0	2,000,000
06106 Home Program 94 Administration		
360080 Home Administration	13	1,039,880
Home Program 94 Administration Appro Total	13	1,039,880
10821 HOME 02-03		
363001 HOME CHDO Project Financing	0	4,240,697
363002 HOME Homeownership 02-03	0	1,000,000
363003 HOME Investor Rehab 02-03	0	3,600,000
363004 HOME Operating Support 02-03	0	450,000
363005 HOME Rental Assistance 02-03	0	500,000
HOME 02-03 Appro Total	0	9,790,697
11509 American Dream Home Down Payment Program		
360121 American Dream Home Down Payment Program	0	135,977
American Dream Home Down Payment Program Appro Total	0	135,977
12395 Planning and Development Bonds		
360099 Planning and Development Bonds	0	5,500,000
Planning and Development Bonds Appro Total	0	5,500,000
Capital Projects Fund Group Total	13	18,466,554
AGENCY APPROPRIATION TOTAL	188	65,611,275

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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00014 Community Development		
360130 Community Development		13,005,000
Community Development Appro Total		13,005,000
00883 Development - City		
360105 Planning - City		60,000
Development - City Appro Total		60,000
General Fund Group Total		13,065,000
Special Revenue Fund Group		
04028 Cacaco 108 Loan		
360234 CARACO 108 Loan		1,159,444
Cacaco 108 Loan Appro Total		1,159,444
05995 Riverbend 108 Loan		
360640 Riverbend 108 Loan		142,991
Riverbend 108 Loan Appro Total		142,991
06040 PDD Administration BG		
361373 BG - Program Income		2,726,831
PDD Administration BG Appro Total		2,726,831
06102 Letter of Credit BG		
361375 Letter of Credit BG6		33,044,968
Letter of Credit BG Appro Total		33,044,968
10574 New Amsterdam		
362612 New Amsterdam		551,645
New Amsterdam Appro Total		551,645
11747 Mexicantown WC - Section 108 Repayment		
364023 Mexicantown WC - Section 108 Repayment		470,000
Mexicantown WC - Section 108 Repayment Appro Total		470,000
11757 Book Cadillac Sec 108		
364024 Book Cadillac Sec 108		355,444
Book Cadillac Sec 108 Appro Total		355,444

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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
11758 Vernor Lawndale Sec 108		
364025 Vernor Lawndale Sec 108		94,500
Vernor Lawndale Sec 108 Appro Total		94,500
11815 Emergency Shelter Staff - PDD		
366145 Emergency Shelter Year II - PDD		1,676,576
Emergency Shelter Staff - PDD Appro Total		1,676,576
Special Revenue Fund Group Total		40,222,399
Capital Projects Fund Group		
00945 Commercial - Industrial Sites		
360157 Commercial Industrial Sites		2,000,000
Commercial - Industrial Sites Appro Total		2,000,000
05537 Investor Owned Rehabilitation - Home 2		
360976 Home Revolving Fund		689,340
Investor Owned Rehabilitation - Home 2 Appro Total		689,340
06106 Home Program 94 Administration		
360080 Home Administration		970,946
Home Program 94 Administration Appro Total		970,946
10821 HOME 02-03		
363001 HOME CHDO Project Financing		3,620,291
363002 HOME Homeownership 02-03		1,000,000
363003 HOME Investor Rehab 02-03		3,600,000
363004 HOME Operating Support 02-03		450,000
363005 HOME Rental Assistance 02-03		500,000
HOME 02-03 Appro Total		9,170,291
11509 American Dream Home Down Payment Program		
360121 American Dream Home Down Payment Program		135,977
American Dream Home Down Payment Program Appro Total		135,977

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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Capital Projects Fund Group		
12395 Planning and Development Bonds		
360099 Planning and Development Bonds		5,500,000
Planning and Development Bonds Appro Total		<u>5,500,000</u>
Capital Projects Fund Group Total		<u>18,466,554</u>
AGENCY REVENUE TOTAL		<u><u>71,753,953</u></u>